



Rochester CUSD #3A

4 Rocket Drive Rochester, Illinois 62563-9282, United States

Director of Business Services Board Report **9.16.2024**

- Transportation update
 - There are still several constant doubles. This is primarily due to the driver shortage and after school trips.
 - There have been a few occasions when parents have had to drive to away games. This is a last resort for some of our away activities.
 - The new buses were scheduled to begin being built in early September. These buses will arrive as they are built.
- Facility
 - The HVAC unit for the 2-3 building is ordered. The estimated lead time is fourteen weeks.
 - Information related to the HVAC leak at RIS is still being gathered for insurance. The inspection of the elevator is complete, moisture tests are being done, and the HVAC unit has already been inspected.
- Other Information
 - We have received four of the Sangamon County Property Tax Payments for FY 25.
 - EBF numbers were released in early August. The Rochester CUSD 3A is still Tier I. Our Tier money for this year was \$486,000.
 - The audit is progressing and documents are being sent to them as requested. The onsite dates/times will be scheduled soon.

Suzanne Keller
Director of Educational Services

Dr. Kris Kahler
Director of Business Services

Dan W. Cox
Superintendent

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Director of Special Education

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